

## WATER AND WASTEWATER CAPITAL IMPROVEMENT PROGRAM

**BORROWER:** City of Pflugerville

**LOCATION:** Pflugerville, Texas

**TOTAL WIFIA LOAN AMOUNT:** \$156 million

**TOTAL WIFIA PROJECT COSTS:** \$425 million

**POPULATION SERVED BY PROJECT:** 65,000 people

**NUMBER OF JOBS CREATED:** 1,200 jobs



*Photo credit: City of Pflugerville*

### PROJECT DESCRIPTION

The City of Pflugerville's Water and Wastewater Capital Improvement Program will increase resiliency against extreme weather events and expand system capacity to meet current and future demand. This WIFIA loan consists of planning, design, and construction of three drinking water projects that are part of the city's 10-year capital improvement plan. These projects include expansion of the water treatment plant, replacement and upsizing of existing waterlines, construction of a new secondary water line, and improvements to pump stations. With this funding, the city will modernize and expand drinking water infrastructure to serve the needs of a diverse and rapidly growing population while preventing impacts from extreme weather events. This is the first loan under a master agreement that will commit a total of \$438 million in WIFIA assistance to the city for its water and wastewater capital improvement program.

### PROJECT AND FINANCING BENEFITS

- Enhances resiliency against extreme weather events.
- Assists in meeting drinking water demand in a rapidly growing region.
- Increases funding certainty by securing a WIFIA commitment for projects under a 10-year capital improvement plan and a provides a flexible reimbursement process where the city can draw funds at any time during construction. This allows the city to minimize rate increases and save up to \$6.5 million in interest costs.
- Secures long-term funding for dozens of upcoming water and wastewater projects.