

MOBILE MASTER PLAN PHASE I

STATE PROGRAM: Alabama Department of Environmental Management

ASSISTANCE RECIPIENT: Board of Water and Sewer Commissioners

ASSISTANCE AMOUNT: \$140.25M



PROJECT DESCRIPTION

Phase I of the proposed Mobile Master Plan by the Mobile Board of Water and Sewer Commissioners (MAWSS) will implement multiple projects that are expected to receive an estimated \$140,250,000 in CWSRF funds over a five-year period. These projects are expected to rehabilitate existing infrastructure and replace aging equipment throughout the entire service area. This will ensure continued compliance with existing regulations and demands, as well as provide increased efficiency and dependability to the overall wastewater collection and treatment system. The system has submitted an initial application, which estimates the full scope of the proposed projects to be completed over the plan's five-year period. To fund the entire amount through the CWSRF program, the system is planning to submit additional supplemental applications each fiscal year until the completion of the project. For a municipality or utility, financing multiple projects in the same plan over several years like this, referred to as programmatic financing through the CWSRF, provides a stable, predictable funding source to incorporate into the annual budget process, as well as a simplified application process.

To read more about this case study, please visit <u>https://www.epa.gov/system/files/documents/2022-02/2021-pisces-compendium.pdf</u>.



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