

USMCA Tijuana River Watershed Infrastructure

Tribal Border Workgroup

August 10, 2023

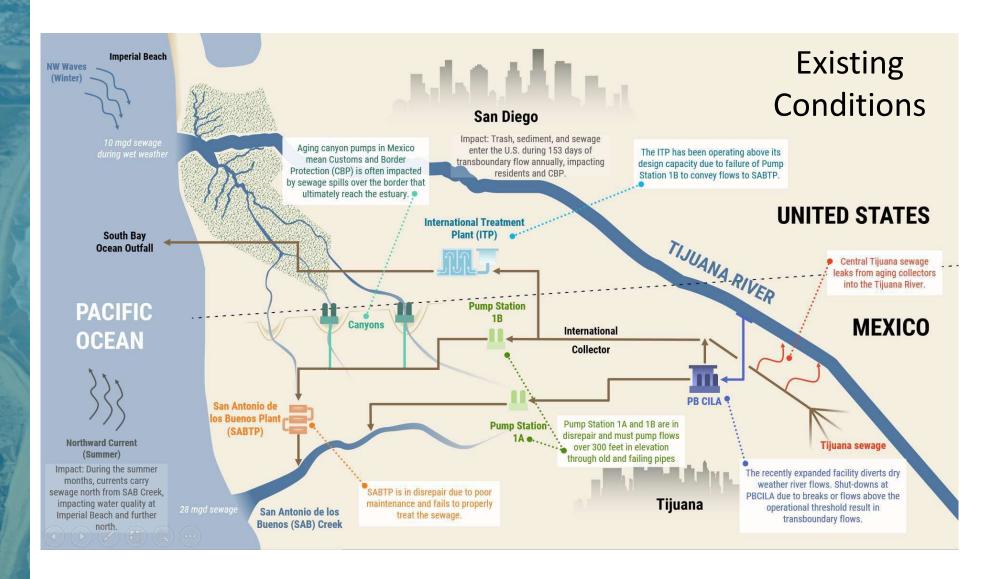


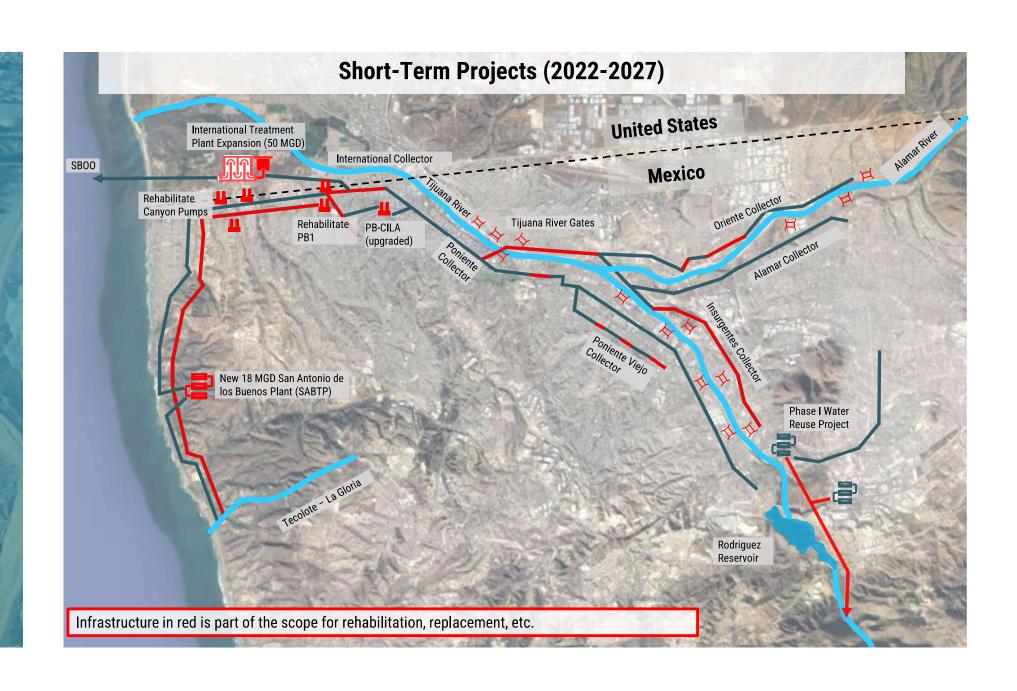
Today's Agenda

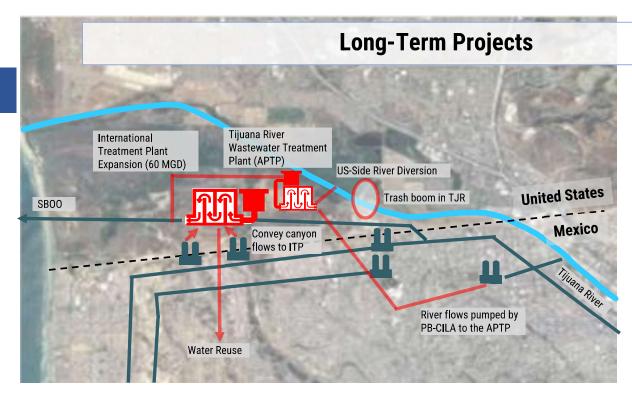
- Proposed Suite of Projects
- History of Tribal Outreach
 - 5/2021 NEPA Public Scoping
 - 5/2022 Cultural Resources
 - 11/2022 PEIS/ 6/2023 ROD
 - 8/2023 Government-to-Government Consultation
- Progress
 - Progress in Mexico
 - Progress in U.S.
- Next Steps

Prior Outreach to Border Tribes

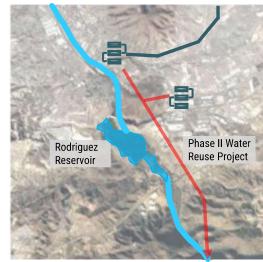
- 5/2021 NEPA Public Scoping Letters
 - · Response from no Tribes
- 5/2022 Cultural Resources NHPA Section 106 Letters
 - · Response from one Tribe
- 11/2022 Final Programmatic Environmental Impact Statement (PEIS)
 - Response from no Tribes
- 6/2023 Record of Decision (ROD)
 - Response from no Tribes
- 7/2023 Tribal Border Workgroup presentation
- 8/2023 Offer for Government-to-Government Consultation
- Spring/summer 2024 award contract to begin design of South Bay International Wastewater Treatment Plant







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Infrastructure in red is part of the scope for rehabilitation, replacement, etc.

Key Benefits

- Treatment capacity until ~2050 for all central Tijuana & canyon sewage
- Provides sufficient capacity for all dry-weather and some wetweather flows
- Acts as backup if Mexico's diversion fails or flows exceed capacity
- Provides more U.S. oversight and control of wastewater infrastructure
- Incentivizes water recycling

~95%

Reduction

Frequency of impaired water quality at Imperial Beach during tourist season

~76% Reduction

Frequency of transboundary flows in Tijuana River

Progress in Mexico

- PB-CILA expansion complete
- Oriente Collector complete
- Rehabilitation of the International Collector and PB1 to begin this year
- Fall 2023 bid for San Antonio de los Buenos WWTP



May 4th Visit to Tijuana





agencies on SOI/Min 328 projects

Progress in the United States

- NEPA Record of Decision (ROD) signed June 9, 2023
 - Allows project to move into design and construction phase
 - Pre-design activities underway (e.g., facility assessment)
 - Responds to substantive comments, including those related to flood effects
- Predesign Underway on the rehabilitation and expansion of the South Bay International Wastewater Treatment Plant (ITP)
- "Sources Sought" announcement to potential contractors to invite input before design.

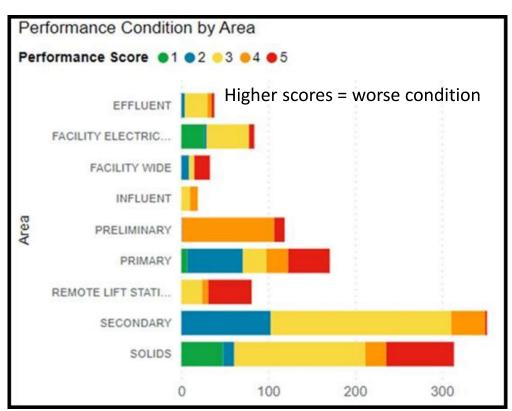
SBIWTP- Pre-design Activities

Key Deliverables:

- Condition assessment report
- Expansion of SBIWTP report
- Conceptual drawings
- Opinion of Probable Costs
- Solicitation of project for design and construction

Overview of assessment:

- Equipment failures, condition, and age are impacting performance.
- Assets with scores of 4-5 need immediate attention
- 430 assets (36%) need immediate attention



Headworks and Primary Treatment Facilities







Influent pumps and bar screens require replacement. Influent debris and solids impact headworks facility. Many other components require rehab or replacement.

Primary tanks- solids and debris carryover have also impacted treatment and capacity.

- Instruments, pumps, and mixing equipment are corroded.
- All the existing equipment requires rehabilitation.

