



**United States  
Environmental Protection Agency**

**FISCAL YEAR 2024**

**Justification of Appropriation  
Estimates for the  
Committee on Appropriations**

**Tab 01: Resource Summary Tables**

**EPA-190-R-23-001**

**March 2023  
[www.epa.gov/cj](http://www.epa.gov/cj)**

**Environmental Protection Agency  
2024 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency  
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**APPROPRIATION SUMMARY**

Budget Authority  
(Dollars in Thousands)

	<b>FY 2022 Final Actuals</b>	<b>FY 2023 Enacted Operating Plan</b>	<b>FY 2024 President's Budget</b>
<b>Science &amp; Technology</b>	\$740,947	\$802,276	\$967,838
<b>Environmental Programs &amp; Management</b>	\$2,988,189	\$3,286,330	\$4,511,011
<b>Inspector General</b>	\$48,605	\$44,030	\$64,526
<b>Building and Facilities</b>	\$31,730	\$48,752	\$111,685
<b>Inland Oil Spill Programs</b>	\$21,709	\$22,072	\$27,551
<i>IG Transfer</i>	\$8,706	\$11,800	\$13,847
<i>S&amp;T Transfer</i>	\$30,347	\$31,607	\$31,928
<i>Superfund Program</i>	\$1,209,987	\$1,239,293	\$310,081
<b>Hazardous Substance Superfund</b>	\$1,249,039	\$1,282,700	\$355,856
<b>Leaking Underground Storage Tanks</b>	\$84,427	\$93,205	\$108,739
<b>State and Tribal Assistance Grants</b>	\$3,088,886	\$4,493,728	\$5,855,624
<b>Hazardous Waste Electronic Manifest System Fund</b>	\$12,631	\$0	\$0
<b>Water Infrastructure Finance and Innovation Fund</b>	\$154,098	\$75,640	\$80,443
<b>Energy R&amp;D No year c/o</b>	\$0	\$0	\$0
<b><i>SUB-TOTAL, EPA</i></b>	<i>\$8,420,261</i>	<i>\$10,148,733</i>	<i>\$12,083,273</i>
<b>Cancellation of Funds</b>	\$0	-\$13,300	\$0
<b><i>TOTAL, EPA</i></b>	<i>\$8,420,261</i>	<i>\$10,135,433</i>	<i>\$12,083,273</i>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency  
FY 2024 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

Authorized Full-time Equivalents (FTE)

	<b>FY 2022 Final Actuals</b>	<b>FY 2023 Enacted Operating Plan</b>	<b>FY 2024 President's Budget</b>
<b>Science &amp; Technology</b>	2,005.4	2,022.0	2,265.7
<b>Environmental Programs &amp; Management</b>	8,623.8	9,592.7	11,082.4
<b>Inspector General</b>	244.4	227.5	284.5
<b>Inland Oil Spill Programs</b>	76.9	85.8	99.8
<i>IG Transfer</i>	39.8	42.5	49.0
<i>S&amp;T Transfer</i>	65.4	63.1	63.1
<i>Superfund Program</i>	2,518.0	2,572.4	2,614.3
<b>Hazardous Substance Superfund</b>	2,623.2	2,678.0	2,726.4
<b>Leaking Underground Storage Tanks</b>	42.3	49.4	54.6
<b>State and Tribal Assistance Grants</b>	8.2	7.5	128.6
<b>Hazardous Waste Electronic Manifest System Fund</b>	12.1	11.0	11.0
<b>Water Infrastructure Finance and Innovation Fund</b>	30.8	38.4	40.0
<b>Rereg. &amp; Exped. Proc. Rev Fund</b>	169.6	135.3	135.3
<b>WCF-Reimbursable</b>	225.9	268.0	249.1
<b>Deepwater Horizon Natural Resource Damage Assessment</b>	4.0	0.0	0.0
<b>Pesticide Registration Fund</b>	74.3	0.0	0.0
<b>UIC Injection Well Permit BLM</b>	1.9	0.0	0.0
<b><i>SUB-TOTAL, EPA</i></b>	<i>14,142.8</i>	<i>15,115.6</i>	<i>17,077.4</i>
<b><i>TOTAL, EPA</i></b>	<i>14,142.8</i>	<i>15,115.6</i>	<i>17,077.4</i>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.